

2022 年度
镇江市体育运动学校
单位预算公开

2022

2022

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2022

15

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2022

2022

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2022

01

	1,141.68		
	29.14		
			866.56
			103.50
			200.76
	1,170.82		1,170.82
	1,170.82		1,170.82

02

		1,170.82	1,170.82	1,141.68			29.14											
309005		1,170.82	1,170.82	1,141.68			29.14											

03

		1,170.82	1,146.32	24.50			
205		866.56	842.06	24.50			
20503		866.56	842.06	24.50			
2050302		866.56	842.06	24.50			
208		103.50	103.50				
20805		103.50	103.50				
2080505		69.00	69.00				
2080506		34.50	34.50				
221		200.76	200.76				
22102		200.76	200.76				
2210201		67.57	67.57				
2210202		124.99	124.99				
2210203		8.20	8.20				

04

		1,141.68	1,141.68
		1,141.68	
			837.42
			103.50

05

		1,141.68	1,117.18	1,065.61	51.57	24.50	
205		837.42	812.92	761.35	51.57	24.50	
20503		837.42	812.92	761.35	51.57	24.50	
2050302		837.42	812.92	761.35	51.57	24.50	
208		103.50	103.50	103.50			
20805		103.50	103.50	103.50			
2080505		69.00	69.00	69.00			
2080506		34.50	34.50	34.50			
221		200.76	200.76	200.76			
22102		200.76	200.76	200.76			
2210201		67.57	67.57	67.57			
2210202		124.99	124.99	124.99			
2210203		8.20	8.20	8.20			

06

		1,117.18	1,065.61	51.57
301		1,017.64	1,017.64	
30101		191.84	191.84	
30102		102.87	102.87	
30107		241.54	241.54	
30108		69.00	69.00	
30109		34.50	34.50	
30110		40.97	40.97	
30111		12.94	12.94	
30112		4.46	4.46	
30113		67.57	67.57	
30114		0.23	0.23	
30199		251.72	251.72	
302		51.57		51.57
30201		1.64		1.64
30207		9.80		9.80
30211		1.00		1.00
30216		4.00		4.00
30228		18.38		18.38
30229		1.54		1.54
30299		15.21		15.21
303		47.97	47.97	
30302		33.36	33.36	
30307		7.08	7.08	
30309		0.88	0.88	
30399		6.65	6.65	

07

		1,141.68	1,117.18	1,065.61	51.57	24.50
205		837.42	812.92	761.35	51.57	24.50
20503		837.42	812.92	761.35	51.57	24.50
2050302		837.42	812.92	761.35	51.57	24.50
208		103.50	103.50	103.50		
20805		103.50	103.50	103.50		
2080505		69.00	69.00	69.00		
2080506		34.50	34.50	34.50		
221		200.76	200.76	200.76		
22102		200.76	200.76	200.76		
2210201		67.57	67.57	67.57		
2210202		124.99	124.99	124.99		
2210203		8.20	8.20	8.20		

08

		1,117.18	1,065.61	51.57
301		1,017.64	1,017.64	
30101		191.84	191.84	
30102		102.87	102.87	
30107		241.54	241.54	
30108		69.00	69.00	
30109		34.50	34.50	
30110		40.97	40.97	
30111		12.94	12.94	
30112		4.46	4.46	
30113		67.57	67.57	
30114		0.23	0.23	
30199		251.72	251.72	
302		51.57		51.57
30201		1.64		1.64
30207		9.80		9.80
30211		1.00		1.00
30216		4.00		4.00
30228		18.38		18.38
30229		1.54		1.54
30299		15.21		15.21
303		47.97	47.97	
30302		33.36	33.36	
30307		7.08	7.08	
30309		0.88	0.88	
30399		6.65	6.65	

09

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“ ”							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00

10

11

		1	2	3

12

1. " "

2.

13

					3.10				3.10
					0.80				0.80
					0.80				0.80
					0.80				0.80
					2.30				2.30
					2.30				2.30
					2.00				2.00
					0.30				0.30

2022

	2022	1,170.82
		62.33
5.62%		
	1,170.82	
1	1,170.82	
1		1,141.68
63.19	5.86%	
2		0
3		0
4		29.14
0.86	2.87%	2022
5	0	
6		0
7	0	
8		0
9	0	

2	0		
	1,170.82		
1	1,170.82		
1	866.56		
44.44	5.41%		
2		103.5	
			0.84
	0.81%	2022	
3		200.76	
			,
	18.73	10.29%	
			,
2	0		
		2022	1,170.82
	1,170.82		0
		1,141.68	97.51%
		0	0%

1,146.32 97.91%

24.5 2.09%

0 0%

0 0%

0 0%

支出预算图

基本支出 ■

项目支出 ■

项目支出
24.5万元占(2.09%)



2022

1,141.68

63.19

5.86%

2022

1,141.68

97.51%

63.19

5.86%

837.42

45.3

5.72%

1.

69

0.56

0.81%

2022

2.

34.5

0.28

0.81%

2022

1.

67.57

6.85

11.28%

2.

124.99

11.68

10.31%

3.

8.2

0.2

2.5%

2022

1,117.18

1,065.61

51.57

2022

1,141.68

63.19

5.86%

2022

1,117.18

1,065.61

51.57

“ ”

2022

“

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0

“ ”

	2022		0
2022			0
2022		3.1	
0.8		0	2.3
	1		0
0		0	0
50		0	100
	0		
2022			
1,170.82		2	
	24.5		()
100%			

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